| Item | Sales Revenue | Consolidated Sales <br> Revenue |
| :---: | ---: | ---: |
| June.2012 | 202,098 | 242,997 |
| June.2011 | 103,843 | 192,240 |
| Increase(Decrease) | 98,255 | 50,757 |
| \% of fluctuation | 94.62 | 26.40 |
| Accumulated in 2012 | $1,028,797$ | $1,366,865$ |
| Accumulated in 2011 | 474,749 | $1,036,583$ |
| Increase(Decrease) | 554,048 | 330,282 |
| \% of fluctuation | 116.70 | 31.86 |

